App B IX 4

Previous References (1945 Mul)

File No Mul 27-45
Serial Nos 11 + 16

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Oct 45-

SUBJECT

Budget Estimates of the Kankanha Town Mal Cl for 1945-46

To the DC Bangalore Dt
11 Comm

L 2877-8/Mul 27-45-16
& 4.10 45-

Sanctions

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kankanhalli Town Municipality

for the year 1945-1946

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and
2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945 46	Revised estimate for the current year 1944 45	Sanction ed esti mate for the cur rent year 1944 45	Accounts of past year 1943 44 (audited figures)	Differ ence bet ween columns 3 and 4	Differ ence between columns 2 and 3	Items	Fstimate for the ensuing year 1945 46	Revised estimate for the current year 1944 45	Sanction ed esti mate for the cur rent year 1944-45	Accounts of past year 1943 44 (audited figures)	Differ ence between columns 10 and 11	Differ ence between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	14,150	12976	12250	13 637			A General Administration	4305	2576	2822	2216		
B Realization under Special Acts	400	400	400	573			B Public safety	1535	1433	1537	1402		
C Revenue derived from Municipal property and powers apart from taxation	32250	12456	11350	1620			C Public works carried out by P W D	- -	- -	- -	- -		
							D Do by Civil Dept	6000	3000	2000	2260		
							E Public health and convenience	9967	7611	7753	6315		
D Grants and contributions	610	-	600	-			F Public Instruction	390	390	390	90		
							G Contributions and grants in aid (Private)	140	125	125	100		
E Miscellaneous	90	90	90	310			H Miscellaneous	22360	5445	7899	198		
F Public debt	1100	1186	1100	2962			I Public debt	1100	3109	1050	1610		
Total Receipts	48,600	27108	25790	19104			Total Expenditure	45747	23689	23576	14,200		
Opening Balance	2803	3419	2264	1855			Closing Balance	5606	6838	4478	6759		
Grand Total	51,403	30,527	28,054	20,959			Grand Total	51,403	30,527	28,054	20,959		

President,
Town Municipal Council
Kozhikode

B Statement showing the details of estimates of receipts for the year 1945–1946

Items of receipts	Estimate for the ensuing year 1945–1946		Revised estimate for the current year 1944–1945		Sanctioned estimate for the current year 1944–1945		Accounts of past year 1943–1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi--	5000		6356		5000		6784	6 3	
2 Taxes on buildings and lands	4000		3800		4000		3906	6-10	
3 Taxes on vehicles and ~~animals~~ Cycles,	350	-	320		350		305	-0-0	
4 Taxes on professions and trades									It is anticipated that Rs 1700/- will be realised under tolls for the current year, as we have realised Rs 1768-6-0 in the year 1943-44
5 Tolls and ferries	1700	-	1700		800		1768	-6-0	
6 Water tax									
7 Lighting tax	1000		900		1000		944	6-10	
8 Conservancy cesses (including scavenging and latrine rates) Drainage Cess	1000	=	=	=	=	=			This could be newly introduced as per recent Council resolutions. Thus such estates amount has to be realised along with the toll collections to clear the loans which is sought to Sanctioned by Government for Comprehensive drainage scheme
9 Mohatarfa—									
(a) Shop tax	700		600		700		689	15-0	
(b) Oil mill tax									
(c) Cart tax	300		300		300		238	-0-0	
Total 9		1000		900		1000	927	-15-0	
10 Other taxes (to be specified) Hotel	100				100		1	-0-6	
License fees									
Total A		14,150		12 976	100	12,250	1363	7-8½	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	200		200		200		398	13 6	
Sale of stray cattle	100		100		100		75	8-0	
Refund of feeding charges	100		100		100		98	15 6	
Other items	-	-	-	-	-	-	-	-	
Total		400		400		400	573	6-0	

2 Public conveyances—									
Carriage license fees	—	—			—	—	—		
Fees for drivers badges	—	—	—	—	—	—	—		
Other items					—		—		
Total 2							—		
3 Other items (to be specified)		—		—		—			
Total B	—	400	—	400	—	400	573-5-0		
C Revenue derived from Municipal property and powers apart from Taxation—	—	—	—	—	—	—	—		
1 Rents of buildings lands etc	50	—	500	—	50	—	150-10-0		under c2 (Sale of lands) Provision has been made for
2 Sale proceeds of lands and produce of lands etc—	150	—	—	—	50	—	13-0-0		the realisation of so much amount as it has been
Sale of lands	30,000	—	10,000	—	10000	—	—		resolved by the municipal Council to Pay the amount
Sale of grass						—	—		of acquisition charges in 20 or 3 instalments
Sale of trees	—	—	—	—	—	—	—		after getting over the whole Survey land from the
Amarayi	—	—	—	—	—	—	—		Revenue department to the Possession of the
Other items	—	—	—	—	—	—	—		municipality for Converting them as the
Total 2	—	30 200	—	10 500	—	10,100	163-10-0		Sites for the Purpose of extensions
3 Conservancy receipts (other than taxes and rates)—	—	—	—	—	—	—	—		
Sale of manure night soil street refuse etc	175	—	175	—	100	—	—		
4 Sale proceeds of smuggled goods	10	—	10	—	10	—	—		
5 Fees and revenue from educational institutions—			—	—	—	—	—		
School fees	—		—	—	—	—	—		
Other receipts			—	—	—	—	—		From the Survey it is anticipated that the amount estimated will be realised as it is being worked departmentally Slaughter house is being leased out by Contract basis These two items of Revenue for municipality included, but now they have
6 Fees and revenue from markets and slaughter houses—	—	—	—	—	—	—	—		
Income from markets Shamiy	800	—	650	—	1100	—	—		
Income from slaughter houses	1020	—	1100	—	—	—	1395-14-0		been seperated for Purpose of accounts for
Total 6		1820		1750	—	1100	1395-14-0		debiting under seperate head

B Statement showing the details of estimates of receipts for the year 1945--1946 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	20	-	5	-	20	-	9	12-0	
9 License fees —									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees —									
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									

	Demurrage fees									
	Total 10		5		3	-	5	1	8	
11	Fines									
12	Interest on investments		10		8		5			
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles		10		8		10			
	Miscellaneous									
	Total 15		10		5		10			
	Total C		32 250		12,456		11 350	1620	12-0	
D	Grants and Contributions—									
1	From Government—									
	For road repairs									
	For sanitary purposes									
	For educational purposes									
	Purnaiya's Chattram feeding charges									
	Total 1									
2	From District Funds —									
	For road repairs									
3	From other sources									
	(a) Local Funds (General)									
	(b) Muzrai Funds Sri Ramadeva Jatra	610				600				GO usual Provision is made this year also
	(c) Other sources (to be specified)—									
	Repairs of railway approach road Sringeri Mutt									
	Total 3		610				600			
	Total D		610				600			

B Statement showing the details of estimates of receipts for the year 1945—1946 —(*concld*)

Items of receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals							176	8-0	
2 Lapsed deposits Road Cess	90	-	90	-	90	-	45	-0-0	
3 Refunds and recoveries									
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		90		90		90	310	3-0	
F Public debt—									
1 Loans									
2 Deposits	500		692		500		2392	-0-0	
3 Advances	100		19		100		23	3-0	
4 Other items (to be specified) Education Cess	500		475		500		547	2-4	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		1100		1186		1100	2962	5-4	
TOTAL RECEIPTS		48600		27108		25790	19104	2-3	

Dy.
Town Municipal
Kanakapura

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					1 Clerk on Rs 40/- DA 101- X12 = 600 } 1032 1 Peon on Rs 10 + DA 8 X12 = 216 }
(*f*) Miscellaneous					1 Extra Peon on Rs 10 + DA 8 X12 = 216 }
Total 1					It is found very essential to have another office Peon because one Peon cannot be utilised for office work Circulation with ~~Executive Engineer~~ Residents ~~Assistant~~ and also to help at times for Collections Therefore one extra peon on Permanent basis is very essential for the office & orderly for
2 Municipal Office—					AI 2(d) under furniture - Furniture is very essential as there are no proper seats for Councillors...
(*a*) Salary of establishment					B II collector & Sanitary Inspector Manager three
Contribution towards the salary of Local Fund Clerks—					President Several Resolutions were made & Sub
Permanent	1032	650	700	617-6-11	mitted for Sanction Again Provision is made
Temporary					Thus time also for Sanction This is very urgent
Local allowance					& essential for office Establishment
(*b*) Travelling allowance	60	68	60	48-6-0	
(*c*) Contingencies	60	61	60	48-4-6	
(*d*) Furniture	500			11-2-0	
(*e*) Stationery supplied by Government Stationery Depot Extra Shoharay to be Purchased	75	50	50		Extra Provision is made more than the usual as the Papers & the are Very Costly & hence Provided for Sanction

C Statement showing the details of estimates of expenditure for the year 1945—1946 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									Provision is made for getting toll gate tickets
Purchase of books and journals	15			9	10	--	--		and M.A.P. Registers, Receipt books & forms from
Book binding charges	10		--	--	15				Local Printing Press & Govt Press respectively. The
Postage charges	5			--	5				toll gates have to run departmentally as per recent
Telegram charges									Deputy Commissioners orders
Printing charges	200		350		125		259	1 6	Provision is also made as per resolution
Advertisement charges	45			--	40	--			of the municipal Council for the supply of uniforms
Clothing charges	300				150				to the Asst. Sanitary Inspector, Defaulter, Peons & also
Belts and badges	25				25				to male & female Sweepers, Latrine others municipal
Total (*f*)	--	600	--	350	--	370	259	1 6	Peshkars to a deputy them as they belong to
Total 2	--	1727	--	829		870	725	3 5	municipality. These are sanctioned vide
Total I		2327	--	1179	--	1240	984	4 11	C. No. 11 (B) dated 5.1.45. Other Pay Slips are
II Collection—									made under (7) are usual ones —
1 Octroi—									
(*a*) Establishment				--	--		--		1 octroi Munshi on Rs 20 + 8 = 28 × 12 = 336
Permanent	768		585		660		479	0 11	2 Peons on Rs 10 + 8 = 18 × 2 × 12 = = 432
Temporary	--	--	--	--	--	--	--	--	1 Extra Peon on Rs 10 + 8 of Rs. Sanctioned by the
Revision of Establishment	216			585	--	660	479	0 4	municipal Council in the budget as his services
Total (*a*)		984		585		660	479	0 4	are very essential to deduct octroi goods he
(*b*) Commission									has to go round and he has to watch the octroi
									during day & night for deducting the

									octroi Smuggled goods Ox He has to
(c) Other charges (to be specified)—									Tudelve toll gate Peons during intervals of
Rewards									time Hence one Peon is very essential
Rent octroi Koth rent	60		60		60		36-0-0		and he will be designated as Pygaste —
Contingencies									Provisions are made as usual for Koth
Miscellaneous Pay to Thoth	12		12		12		1 8-0		rent & Thoth Pay — — —
Total (c)		72		72		72	37-8-0		
Total 1		1056		657		732	516-8-4		
Other taxes—									
(a) Establishment –									
Permanent									One Bail Collector on Rs 15-1-20 + 8 23×12=276
Temporary									One Peon on Rs 6 + 8 × 12 = 2 16
Total (a)									Provisions are made under Pounds-50/-
(b) Commission Mohatarfa Extra.	492		375		480		314-15-4		as the cost of pounds Branches are very costly
(c) Other charges (to be specified)									and hence Provisions raised from Rs 30/-
Contingencies									to Rs 50/- this year. So also Cycle
Painting door numbers & Carts	50		30		30				badges for Rs 75/- to 115/- as the cost
Bicycles badges	115		104		75		69-14-0		of Brass is too high
Total (c)		165		134		105	69-14-0		
Total 2		657		509		585	384-13-4		
3 Rents and other receipts—									
Establishment—									
Permanent Local Audit charges	25		20		25		17-12-0		
Temporary									
4 Refunds									
Total II		1738		1186		1342	919-1-8		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	240		211		240		167-10-9		
Total A		4305		2576		2822	22 16-3-4		

B Statement showing the details of estimates of receipts for the year 1945—1946

Items of receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									Provision is made for the Purchase of lamps, Kerosene tins wicks, materials for the ~~wood~~ use of toll gates as they have to run departmentaly as per Deputy Commissioners orders
Petrol lighting charges									
Purchase of oil wick etc	110		108		12		66-0-0		
(c) Lighting by contract									
(d) Electric lighting charges	1400		1310		1500		1329-10-0		
Total 2		1510		1418		1512		1395-10-0	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	5					5			
Destruction of snakes	10		10			10	2	4	
Destruction of dogs and bitches	10		5			10			
Total 3		25		15		25	2	4-0	
4 Miscellaneous									
Total B		1535		1433		1837		1402-14-0	

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									Provision is made under original works in the current year's Budget for the Construction of a pucca Godown at Shopian Bandey of a pucca Godown as per Resolution of the Municipal Council provision is also made for Permanent improvement to the footpaths roads, Construction of Kuchha drains for Main Roads in the town, formation of cartway drains and petty road repairs as most of the Roads are in bad condition
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	4000				1000		600	0-0	
(2) Repairs	2000		3000		1000		1660	10-0	
(3) Compensation									
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		6000		3000		2000	2260	10-0	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 1945—1946 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
									1 Assistant Sanitary Inspector @ Rs 28+8 ×12 = 396/-
									1 Conservancy Supervisor 12/15 18+8×12 = 276/-
2 Conservancy and sanitation									1 — — Peon 10+8×12 = 216/-
(*a*) Establishment—									13 Male Sweepers 10+8×13×12 = 2808/-
Permanent	5040		4000		3900		3583	6 3	7 Female Sweepers 8+8×7×12 = 1344/-
									Provision is made to be increased 5040
Temporary									
Provision for additional establishment or revision of establishment—					360				Leaves allowance as usual
Cycle Local allowance	60		60		60				
Total (*a*)		5100		4060		4320	3583	6 3	
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									Provisions made under 2(c) for
Hire of carts temporary									The year are very essential as Cats
Purchase of carts	100								have to be strengthened, Stone Slabs
Repair of carts									have to be purchased for Stone Dust Bins
Purchase of dustbins	100		200		225		121	6 0	Tools & Plants, Baskets have to be
Purchase of brooms tools and plant	75								purchased because of the Sanitary
Miscellaneous Baskets etc	25								Staff there may kindly be approved.
Total (*c*)		300		200		225	121	6 0	

(d) Plague Cholera and other charges cyanogamy work etc	400		300		400			
Epidemic Diseases Hospital purchase of pump & muscle								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc	60		49		50			Fr purchasing "Kreo" from Bhandara Govt work
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation ~~rewards~~ charges	100				100		136-6-0	
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		560		349		550	136-6-0	
Total 2		5960		4609		5095	3839-2-3	

C Statement showing details of estimates of receipts for the year 1945—1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries— includes Contingent Hospital Contingencies	1176		1176		1176		561		No provision made in the year 1944-45 bills have to pay after receipt of Contingent Bills from the Medical Department. The year also no provision is made for meeting the Contingencies.
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (*a*)		1176		1176		1176	561		
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	30		29		30		28	14-0	
(*c*) Midwives and maternity—									
(i) Establishment—									
Maharani s Hospital									
Midwives									
Total (i)									

(ii) Reward for extra labour ceses and other items

Maharani s Hospital—

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani s Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Hyurvedic and Unani

Dispensaries Rent Managers Medical Committees 62 62 62

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

15

The provision also have to be paid after the receipt of the Bill from Medical Department

C Statement showing the details of estimates of expenditure for the year 1945—1946 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	45	30	45	13-2-0	
(*g*) Veterinary Hospitals and Dispensaries	50	50	70	50 0-0	
(*h*) Vaccination—					
(*i*) Establishment—	75	75	150	8 15-0	
Permanent	60	60	60	35 0-0	
Temporary					
(*ii*) Other items					
Total (*h*)	135	135	210	43 15-0	
Total 3	1498	1482	1593	696-12-0	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—									one male at Rs 10+8 da 18×12 - 216 is required for looking after the park maintained by the municipality licensed Renchargeable bail & also to look after the Plants near the hall Hommes are leaving ~~now appointed at Rs 6/-~~ but he left in after 3 months pay hence one male at Rs 10/- with Rs has to be appointed to keep the park in up to date condition & weeds & keep essential provisions is also made for purchase of garden tools & implements seeds etc please hence this may kindly be sanctioned
Establishment	216								
Purchase of plant seed etc	25		160		175		73	6 0	
Cart hire									
Miscellaneous	10								
Total 5		251		160		175	73	6 0	
6 Markets and Slaughter houses—									
Market establishment									
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									17
(a) Establishment	216		180		180		152 8 6		Provisions made as usual along with dearness allowances.
(b) Commission									
(c) Feeding charges	100		100		100		103 1 6		
Rewards to impounders									6 Toll gate keepers at Rs 10+8 - 18×6×12 1296 has been appointed by the municipality Council & also sanctioned by the Deputy Commissioner for the continuance & also orders the proper provisions is made under Toll Establishment & also Contingency for paints & sanctions
Total 7		316		280		280	255 10 0		
8 Public Conveyances									
Establishment Toll Establishment	1296		1080				1450	11 10	
Contingencies	36								
Drivers badges									
Printing numbers of carriages									
Total 8		1332		1080			1450	11 10	

C Statement showing the details of estimates of receipts for the year 1945—1946 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2	3	4	5		6
9 Water supply and maintenance charges— 18						
Maintenance of water works and supply of water						
Watchers or Guards—						
Permanent						
Temporary						
Miscellaneous						
Total 9						
10 Fairs and Festivals—						Borrowings made as usual Last time the Gaba could not be held as per Resolution Commissioner's Circular order Rinderpest in some place
Market Shows						
Decoration charges						
Other items Rama Kinavagaba	610		610			
Total 10		610		610		
11 Sewage farms						
12 Avenues—						
Miscellaneous						
Burial ground watchmen						
Watch maker s allowance						
Music charges						
Other items						
Total 13		7611		6318	13-1	
Total F		2967	7753			

F Public Instruction—										
1 Municipal School—										
(a) Establishment										
Permanent—										
school										
school										
school										
Temporary—										
school										
Total (a)										
(b) Other charges—										
Rent										61
Contingencies										
Printing charges										
Prize books										
Purchase of books maps Kindergarten										
apparatus etc										
Miscellaneous										
Total (b)										Government sanctions Rs 8,000 for the payment of grant for 44-45 which is awarded as usual provision is made for 45-46
Total 1										
2 Contributions and grants to—Rural education Rs 8 School Committee (a) Private Schools and Colleges—	300		300		300					
(Here enter names of schools with monthly grants)										

C Statement showing the details of estimates of receipts for the year 1945-1946 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(c) Village School Funds Medical Inspection of Schools Contributions	90		90		90		90		
Total 2									
3 Other charges—									
Establishment									
Total F		390		390		390	90		Reprovision is raised as the Cost of news papers are being high and besides this, one leading news paper has been recently introduced for the Reading along with the two Second by as there is radio maintained in the municipality & members & listeners required for Radio programme therefore it is also included Hence provision is raised from Rs 100 & 115 which may kindly be sanctioned
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries— Contributions by Municipality	115		100	—	100		75		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—Birthday & 1/8 shown in Railway & Moiety of income payable to Sringeri Mutt	25		25		25		25		
Total G		140		125		125	100		
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	200		200		200		184-12-0		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—									
Money doles									Municipal Council have sanctioned Rs 28 2/4 for fixing another loud speaker in the Pressbury one for use of the public who resides in Bazaar street and its surroundings as the present one is only kept towards Post side only loud speaker is wanted as there is already one in Avenue Road side. Rs 250
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified) Repairs & Radio Etc	100		225		175				
Total 4									
5 Other items (to be specified) Radio allowance to municipal clerk	60		20		24		14		
Expenditure of previous years adjusted in the current year									
Acquisition charges for Lakes in Kanakapura Town & Malagal village Extensions of	22,000		5000		7500		198	12-0	
Total H		22,360		57615		7899	198	12-0	
Public Debt—									
1 Loans Investments							11	10-0	
2 Deposits	500		1074		500		1877	0-0	
3 Advances	100		1410		50		28	0-0	
4 Other items (to be specified)—Education cess	500		625		500				
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt		1100		3109		1050	1616	10-0	
TOTAL EXPENDITURE		46,797		23,689		23076	1420	14 5	

Municipal Council have sanctioned Rs 28 2/4 for fixing another loud speaker in the Pressbury one for use of the public who resides in Bazaar street and its surroundings as the present one is only kept towards Post side only loud speaker is wanted as there is already one in Avenue Road side. Rs 250 / expenses allowance granted to municipal clerk is for him to attend for radio operation ~~Rs 100~~ Rs 14 Rs 14 allowance paid for Rs 2 per month which is approved by the municipal Council in their Budget meeting held on 11-3-65 & approved the same

provision made under acquisition charges to meet the entire cost of 56 & 23 guntas of Survey lands in each one & only the handed over by the municipal & by the Revenue department. Hence the amount is not debited before getting approval by Sale of Sites & Public

In the mean while a sum of Rs 5000 is already credited as advance towards the sites from this repayment last month. Therefore the receipts taken & the Expenditure may kindly be sanctioned

President,
Town Municipal Council
Kanakapura

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades Profession	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Conservancy cess	Shop tax Cattle pound	Oil mill tax Motor vehicle tax	Cart tax or cycle tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Opening balance of arrears		2076	315	664			618	71		150			
	2 New demand	5000	4000	300	700	1700		1000	500	400	600	350	2340	
I Estimate for the ensuing year 1945–1946	3 Total	5000	6076	615	1364	1700		1618	571	400	750	350	2340	
	4 Remission													
	5 Collection	5000	4000	300	900	1700		1000	450	400	600	350	2340	
	6 Closing balance of arrears		2076	315	464			618	121		150			
	7 Opening balance of arrears		1876	315	564			518	46		150			
	8 New demand	5000	4000	300	700	1700		1000	500	400	600	320	1945	
II Revised estimate for the current year 1944–1945	9 Total	5000	5876	615	1264	1700		1518	546	400	750	320	1945	
	10 Remission													
	11 Collection	5000	3800	300	600	1700		900	475	400	600	320	1945	
	12 Closing balance of arrears		2076	315	664			618	71		150			

III Sanctioned estimate for the current year 1944–1945	13 Opening balance of arrears		1876	315	564			518	46		150			
	14 New demand	5000	4000	300	700	1700		1000	500	400	600	320	1941	
	15 Total	5000	5876	615	1264	1700		1518	546	400	750	320	1941	
	16 Remission													
	17 Collection	5000	3800	300	600	1700		900	425	400	600	320	1941	
	18 Closing balance of arrears		2076	315	664			618	71		150			
IV Actuals for the past year 1943–1944	19 Opening balance of arrears		1782	253	534			463	93		100			
	20 New demand	5784	4000	300	700	1768		1000	500	400	600	305	1925	
	21 Total	5784	5782	553	1234	1768		1463	593	400	700	305	1925	
	22 Remission													
	23 Collection	5784	3906	238	690	1768		945	547	400	550	305	1925	
	24 Closing balance of arrears		1876	315	564			518	46		150			

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946,

and that for 1944—1945

Head of account	Designation	For the year				Authority for variation
		1945—1946		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Municipal clerk on Rs 25/1/30-1 40	1	40	1	39	
"	Rem	1	10	1	10	
—	Another Rem	1	10	—	—	vide note made in the Budget
A II 1 (a)	Octroi Manager 20/-	1	20	1	20	24
	Rems 2	2	20	2	20	
	another Rem 1	1	10	—	—	vide note made in the Budget
A II 2 (a)	Bill Collector 15-1 20	1	15	1	15	
—	Rem	1	10	1	10	
E 2 (a)	Assistant Sanitary Inspector 25 1 35 to 45	1	25	1	25	
	Inspector 12 1 15	1	15	1	15	
	Rem	1	10	1	10	
	Sweepers Male 13	13	130	13	130	
	Female Sweepers 7	7	56	7	56	
E 5	Rock male	1	10	1	6	vide note made in the Budget
E 8	Mill Sale Rems	6	60	8	80	
E 7	Cattle pound keeper	1	10	1	10	

President
Panchayat Union
Panruthi

F Statement showing the Public Works to be carried out during the year 1945—1946

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Prabable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	— Comprehensive drainage Scheme —	30,052					Submitted to Government through the Deputy Commissioner
Public Works executed by the Civil Department	Improvement of damaged roads in the town and Construction of Paddy and Canal Bunds	6000					

35

Municipal Council
Tellicherry

...the scale of establishments adopted in the budget estimate for the year 1945—1946.

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 *(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

To

The Secretary to Government

Law Department

Bangalore

Subject- construction of a combined Municipal office and Town Hall at Doddaballapur

Sir, With reference to your letter No. L dated on the above subject I have the honour to state that the detailed plan and Estimate of the building was called for but this has not been received so far. In the circumstances, I request that a duplicate plan and estimate, if one were maybe kindly arranged to be sent. Pending the needful in the matter. The connected records are enclosed, for favour of perusal and doing the needful in the matter. The President of the Municipality has further been instructed to submit the proceedings of the meeting wherein the project is finally settled. The auditor further reports that the matter might be enquired into and suitable action taken to enforce the payments of several parties as and when they are due that the statement be recorded and needful action taken for overhauling the entire machinery as and when due In these circumstances I request that sanction of Govt maybe kindly obtained for recording the several statements as early as possible The local officers have been requested to make by the original posers which are necessary for a complete study of the whole case The may be kindly approved by Govt and needful action taken by the President himself the further progress of work in this behalf is being watched as and when opening occurs In these circumstances I request that needful action maybe kindly taken to implement the decisions arrived at I have etc

Dy Comr
Blore

'ORMING TO DEPARTMENTAL STANDARDS.

ವಿವ ಖಾನಗಿ ಪಾರಶಾಲೆಗಳ ಲೆಕ್ಕಗಳು 194 —194

ಸ್ಪರಿನಲ್ಲಿರುವ ವಿದ್ಯಾರ್ಥಿಗಳ ಜಾತಿ ಅಥವಾ ಮತದಂತೆ ವಿಭಾಗ

	Vokkaligars ಒಕ್ಕಲಿಗರು		Other castes ಇತರ ಜಾತಿಯವರು		Muslims ಮಹಮ್ಮದೀಯರು		Parsis ಪಾರ್ಸಿಯರು		Others ಇತರರು		Tot ಜುಮ
ಹುಡುಗಿಯರು	Boys ಹುಡುಗರು	Girls ಹುಡುಗಿಯರು	Boys ಹುಡುಗರು	Girls ಹುಡುಗಿಯರು	Boys ಹುಡುಗರು	Girls ಹುಡುಗಿಯರು	Boys ಹುಡುಗರು	Girls ಹುಡುಗಿಯರು	Boys ಹುಡುಗರು	Girls ಹುಡುಗಿಯರು	Boys ಹುಡುಗರು

Mr Kankanhalli Town Municipal Council have resolved at their meeting held on 10 9 1944 that in respect of the powers apart from taxation drainage cess is necessary to be levied in the Municipality. The sanction of the Govt is also required for the levy of additional cess. The total amount of public subscriptions collected amounts to nearly Rs 24000 and the Municipality has to find out the balance of the amount required for the drainage scheme. The Govt Committee, in the case should not show any further interest in the case and might be dropped. The connected records accompany the report. The Deputy Commissioner is requested to expedite early return. The Deputy Commissioner is also requested to see that the following conditions are complied with before the matter is treated as closed.

I have etc

Sd/-

ates for examinations conducted by those agencies are to be treated as pr
ಗಳಿಂದ ವಿದ್ಯಾರ್ಥಿಗಳನ್ನು ಕಳುಹಿಸಿದೆಯೂ ಇರುವ ಪಾರಶಾಲೆಗಳು ಖಾಸಗೀ ಪಾರಶಾಲೆಗಳೆಂದೇ ತ
) kinds Schools of the third kind teaching some profession or occup
ಆದಾದರೂ ಒಂದು ಕಸಬು ಅಥವಾ ಕೈಗಾರಿಕೆಯನ್ನು ಕಲಿಸತಕ್ಕ ಪಾರಶಾಲೆಗಳು ಮಾತ್ರ ಮೂರನೇ
ory of private institutions

ORMING TO DEPARTMENTAL STANDARD

ಸಮ ಪಾನಗಿ ಪಾರಶಾಲೆಗಳ ರೆಕ್ಕಗಳು 194 —194

ಸ್ಪರಿನೆಲ್ಲರುವ ವಿದ್ಯಾರ್ಥಿಗಳ ಜಾತಿ ಅಥವಾ ಮತದಂತೆ ವಿಭಾಗ

3583-3-2

3583-6-3

3583-6-3

3583-6-12

LAW SECRETARIAT

Dated 27th March 1945

No L 9706—Ml 110 44 57 In exercise of the powers vested in them under Section 65 of the Mysore Minor Municipalities Act 1933 the Government of His Highness the Maharaja of Mysore are pleased to direct that the stores imported into the limits of the Minor Municipalities in the State by the Red Cross Organisation and the St John Ambulance Association be exempted from the payment of local taxation

The articles in respect of which the exemption is granted should be marked clearly on bales or cases in which they are contained as belonging to the said organisations and persons conveying such stores should produce vouchers of the Indian Red Cross and the St John Ambulance Organisation for inspection by duly authorised agents of the Municipalities concerned

7797 C NARAYANASWAMY NAIDU, *Law Secy*

From the Dyeing, Bangalore
M 6 Re A 2/44 9 8 1945

2155 Forwards the budget estimates of Kankambelli municipal council for 1945-46

Asked whether a draft for sanctioning may be approved

17/9/45

ADDITIONAL SECRETARY No 17 Date 25/9 GOVERNMENT OF MYSORE

Minister for Agr)

25/9/45

25/9/45

27/9

28/9

TYPING SECT 28 SEP 1945 GENL & REV SECTT

To,

The D. C Bangalore
The comptroller
L 2877-8 & 4-10-45
Sanction the budget

BMA 26/10

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, Dated the 9th August 1945

From W 27-45-11

1276

M. MADHAVA RAO, ESQ, B A,
Deputy Commissioner,
Bangalore District

To

R VENKATARAMAIYA, ESQ, B A LL B.,
Secretary to Government of Mysore,
Law Department Bangalore

ADDITIONAL SECRETARY
No
Date 11/8
GOVERNMENT OF MYSORE

BUDGET estimates of Kankanhally Town Municipality for 45-46

I have the honour to forward herewith the budget estimate of Kankanhally Town Municipality for the year 45-46 together with the required statements and resolution of the Municipal Council duly approving of the same

The Municipal Council anticipates their income and expenditure during the year 1945-46 at Rs 48600/- and Rs 45797/- respectively as against the sanctioned and revised estimates for Rs 25,790/- and Rs 23576/- and Rs 27108/- and Rs 23689/- respectively during 44-45

RECEIPTS

Under A (1) octroi on income of Rs.5000/- is anticipated during 45-46 as against the sanctioned and revised estimates for Rs.5000/- and Rs 5356/- respectively during 44-45 and actuals of Rs 5784-6-3 during 43-44 Considering the present high prices of dutiable goods there is scope for further increase of income under this head The Municipal Council have also been advised to consider the question of levy ~~xxxxxx~~ of octroi on some other dutiable articles like building materials timber, etc, to augment their resources Hence the provision under this head may be raised to Rs 7000/- +2000

Under A (2) mohatarfa a provision of Rs 4 00 has been made as against the sanctioned and revised estimates for Rs 3800/- and Rs 4000/- during 44-45 The outstanding arrears to be collected are very heavy The Municipal Council will be advised to take vigorous action for improving the collections Hence the provision under this head may be raised to Rs 5000/- +1000

Under A (3) Tolls an income of Rs 1700/- has been anticipated as against the sanctioned and revised estimates for Rs 800/- and 1700/- during 44-45 and actuals of Rs 1768-6-0 during 43-44 The provision under this head may be raised to Rs 2000/- as there is scope for increased income consequent on the toll gates being worked departmentally +300

Under C (2) Sale of lands a sum of Rs 30,000/- is anticipated from the sale of sites in the proposed new extension The acquisition records have not yet been completed Sites have not been formed and sold All this will take some time and it cannot be expected that all this will be completed The entire extent of land cannot be sold during the Budget year This is an extraordinary item Hence it may be omitted both under receipts and expenditure for the purpose of normal budget of the Municipality This may be included under revised estimate when the acquisition is sanctioned and the sites are actually sold This will form a subject matter of a separate correspondence ~~30,000~~

Under A (a) Shop tax a sum of Rs.700 has been provided as against the sanctioned and revised estimates for Rs.700 and Rs 600 during 44-45 and actuals of Rs 689-15-0 during 43-44 For the reasons stated under mohatarfa the provision under this head may also be raised to Rs.1000

The other heads of receipts may be retained

EXPENDITURE

Under A (2) office establishment a sum of Rs.1032/- has been provided during 45-46 as against the sanctioned and revised estimates for Rs 700/- and Rs 650/- respectively during 44-45 The increase is due to the appointment of an extra peon and to the payment of enchanced dearness allowance to the staff as per Government Order Now that a non official President has been sancteioned to this Municipality there is necessity for an additional peon and the increased provision may be retained

Under A (ii) (a) provision is made for an additional peon for octroi collection This is also necessary for exercising greater vigilence over action collections Hence the increased provision of Rs 768/- may be retained under this head Separate proposals will be submitted regarding sanction to the revision of the scale of the above appointments

Under 'D' Public Works, a sum of Rs 6000 has been provided for original works and repairs in the Municipality This may be reduced to Rs 4000/- for the year 1945-46 (Rs 2000) for original works and Rs 2000 for repairs) -2000

Under E (2) conservancy and sanitation a sum of Rs 5040 has been provided during 45-46 as against the sanctioned and revised estimates for Rs 3900/- and 4000 respectively during 44-45 The increase is due to the enhanced dearness allowance to be paid as per Government Order and to the entertainment of two additional sweepers and one peon This may be retained subject to sanction of Government being separately obtained for the revision of the scale

Under H (5) other items, a sum of Rs 22000/- has been provided for acquisition of an extent of 56 acres and 29 guntas for building puuposes For the reasons noted against this item under receipts the provision may also be deleted under expenditure side also -22,000

Under H (4) a sum of Rs.60/- has been provided towards radio allowance to the clerk. Sanction of Government has not been obtained for the increase of allowance. Hence the provision under this head may be reduced to Rs.24/- as per scale sanctioned -36

The other items of expenditure may be retained.

With the above modifications the financial position of the Municipality during 45-46 will be as follows,

O B on 1-7-45	Rs.2803	0 0
Receipts for 45-46	22200	0 0
Total	25003	0 0
Expenditure	21761	0 0
Closing Balance	3242	0 0

The normal expenditure is within the normal income but the closing balance is below the required minimum The Municipal Council will be advised to take immediate needful action for the collection of heavy arrears and augment the resources of the Municipality

I request that sanction of Government may be kindly obtained to the budget estimate of the Municipality with the above modificatio

I have the honour to be,
Sir,
Your most obedient servant,
D Mathews
DEPUTY COMMISSIONER
BANGALORE DISTRICT

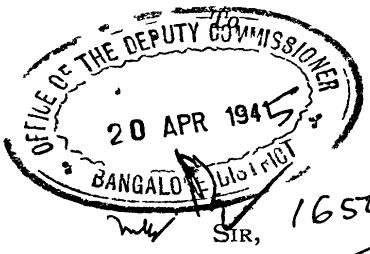
OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL

C No 192 Encl 2 pls of Statements
44-45 & 2 Copies of Budget
Estimates for 1945-46

Dated Kankanhalli the 16-4 1945

From

THE PRESIDENT
Town Municipal Council
KANKANHALLI



To
The Deputy Commissioner
Bangalore District
Bangalore

16502

SIR,

I beg to submit herewith duplicate Copies of Budget Estimates with necessary Statements for the year 1945-46 along with the Copy of the Municipal Council Resolution having passed unanimously the said Budget Estimate in their meeting held on 11-4 1945 for favour of kind perusal and sanction

In this Connection I beg to request that the provisions made under D I 2 (d) Furniture may kindly be sanctioned as the furniture are very essential for the use of the President, Municipal Council, Assistant Sanitary Inspector Bill Collector & Manager no proper seating arrangements are made in the office on account of shortage of furniture articles

The rest of the provisions made in the Budget are as usual

I beg to Remain,
Sir,
Your most obedient Servant

1945 నల్లి పబ్లిక్ రూండ్ లో [illegible] నల్లి ప్రతిపాదనలు
10 గంటలకి కౌన్సిల్ మీటింగ్ ప్రారంభమైనది. అధ్యక్షత
వహించిన మాననీయులు [illegible]

Present

1) [illegible]
2) [illegible]
3) [illegible]
4) [illegible]
5) [illegible]
6) [illegible]
7) [illegible]
8) [illegible]
9) [illegible]
10) [illegible]
11) [illegible]
12) [illegible]
13) [illegible]

Absent

1) [illegible]
2) [illegible]
3) [illegible]
4) [illegible]
5) [illegible]
6) [illegible]
7) [illegible]
8) [illegible]

Present 13 Absent 8 Total 21

1945-46 నల్లి సాలీనవుకి బడ్జెట్ [illegible]
ప్రతిపాదనలు [illegible]

Resolution - The Budget for the year 1945-46 was unanimously approved during the Consideration of Budget by V Venkatachalapathi Setty observed that the net profit under this would be about Rs 300/- by running the M department and it would be much more if the disposed of by auction and it would go a long way to help the Municipality in discharging the burden it might cause and the whole Council also unanimously accepted the [illegible]

(Sd) Murugendra Swamy
President
11/4/45

Extract
[illegible]

Statement showing the Income and Expenditure of Kankanalli Town Municipality for the Budget Estimate of 1945-46.

	Receipts	Amount		Expenditure	Amount
A	Municipal Rates and Taxes	16,150	A	General Administration	4305
B	Realization under Special Act	400	B	Public Safety	1535
C	Revenue derived from Municipal property and proceeds apart from taxation	32,250	C	Public works Carried out by P.W.D.	
			D	General Department	6000
D	Grants and Contributions	610	E	Public Health & Convenience	9967
E	Miscellaneous	90	F	Public Institutions	390
F	Public debt	1100	G	Contributions and Grants-in-aid (pensions)	140
			H	Miscellaneous	22360
			I	Public debt	1100
	Total	48,600		Total	45,797
	Opening Balance	2803		Closing Balance	5606
	Grand Total	51,403		Grand Total	51,403

Kankanalli
14-4-45

President,
Town Municipal Council
Kankanalli

Statement showing the Financial Condition of the Municipality for the ending year 1945-46

		Amount		
	Income			
	Total Receipts	48,600	-	
	Deduct Extraordinary Items			
1	Loans and public debt items 1100			
2	Interest on investments 10			
3	Seasonal grants from Government for Special works			
4	Sale of lands etc 30,000			
5	Misc items (Blue specified) Inc Canal Savan Jatra 610			
	Total deductions	31,720	-	
	Normal Income			16,880
	Expenditure			
	Total Expenditure	45,797	-	
	Deduct Expenditure Items			
1	Public works extraordinary 6000			
2	Construction and Improvement of dispensary Buildings and Hospital Staff Quarters 30			
3	Loans & other public debt heads 1050			
4	Compensation 22000			
	Total deductions	29080		
	Normal Expenditure			16,717

Mankanhalli
Dt 14-4-48

President,
Town Municipal Council,
Mankanhalli

N 6-9-46

Statement showing the Several Contributions due to Government and the amount allotted in the Budget Estimates of Kankanhalli Town Municipality for 1945-46.

Budget Head	Particulars of Contributions	Amount Provided in the Budget Separately in 1945-46	Arrears	Total
A(11)	Pensionary Contribution towards Municipal employees.	240 - -	Pension is being deducted every month in the pay bill. 240 - -	
E(3)	Medical Contribution	1176 - -	1176 - -	2352 - -
E 3(b)	Contribution towards repairs of Dispensary Building	30 - -		30 - -
E 3(c)(d)	Contribution towards midwifery	60 - -		60 - -
E 3(f)	Charges of treatment of indigent Patients etc	45 - -		45 - -
E 3(g)	Contribution of Veterinary Contribution	50 - -		50 - -
E 3(h)	Lymph Contribution	75 - -		75 - -
H	Refund of Education cess	500 - -		500 - -
G	Reading Room Contribution	115 - -	30 - -	145 - -
	Building of His Highness the Maharaja of Mysore	25 - -		25 - -
H	Rural High School Kankanhalli	300 - -	300 - -	600 - -
	Local fund audit Charges	25 - -		25 - -
	Total	2643 - -	1476 - -	4119 - -

Kankanhalli
Dt 16-6-46

President,
Town Council
Kankanhalli

The loans borrowed
Kaukaunballi Town Municipality

Name of the Municipality	Particulars	Amount	Remarks
Kaukaunballi		Nil	

Kaukaunballi
Dt 16-11-45

Secretary
Kaukaunballi Council

Statement Showing the Details of investments of Kaukauhalli Town Municipality

Description of Items	No of Savings Bank Pass Book	Amount Invested	Remarks
Amount invested in the Savings Bank	15-61	138 - 11	

Kaukauhalli
14-4-15

President,
Town Municipal Council
Kaukauhalli

Statement of Proposations for Revision of Establishment of Kankaulle Town Municipality

Orders Sanctioning the Present Establishment (with Number & Date)	Office etc which the Proposation refers	Nature of charge — Proposation — Present Scale — Number	Present Scale — Designation	Present Scale — Pay — minimum	Present Scale — Pay — increment	Present Scale — Pay — maximum	Present Scale — Average cost	Proposed Scale — Number	Proposed Scale — Designation	Proposed Scale — Pay — minimum	Proposed Scale — Pay — increment	Proposed Scale — Pay — maximum	Proposed Scale — Average cost	Proposation — Permanent — Increase per month	Proposation — Permanent — Decrease per month	Proposation — Temporary — Increase per month — Period	Proposation — Temporary — Increase per month — Amount	Proposation — Temporary — Decrease per month — Period	Proposation — Temporary — Decrease per month — Amount	Grounds of Proposation	Number & Date of Council Resolution
Govt order No 6135 & 14 33 25 D 3 2.34 No 73-8 9/Rl 27 14-2 dated 28 7 44	Cchm Establishment	1	Peon	10	--	10	--	3	Peon	30	--	30	--	10			10	--		In addition to the 10 Peons another Peon found very essential This was Proposed in the last Years budget But was not approved Now further examinment it is found very essential & hence proposed	These Proposed Establishments were approved by the Municipal Council Resolution Passed during the budget discussions on 11-4-45 for the Year 1945-46
		1	Peon	10		10	--														
Govt order No L 1679 30/Rl 240/36 18 dated 3 9 37	Conservancy Establishment	1	Dafedar	12	1	15	--													Reasons noted in the budget copy	
Govt No L 738-9/Rl 27 4-2 Dated 26 7 44 Govt order No L 1796-7 & (242 29-7 37 1930 L No 738-9/Rl 27 44 dated 26 7 44 — do —	Sanitation Staff	-1	Peon	10	-	10	--	1	Peon	10	-	10	-	10	--	--	10	--	--	Proposation Statement already submitted in 1944-45 Budget, for Sanction	
		11	Sweeper	10 Each		10															
		2	Sweeper	10 Each		10	-	2	Sweeper	10	-	10	-	20	-		20	-		— do —	
	Cattle Pound Estb	1	Pound Keeper	10	-	10	-	1	Peon	10	-	10	-	10	-	-	10	-	-	— do —	
Govt order No L 983-1/Rl 1-42-46 dated 28 7-43-	Toll establishment	8	Peon	10 Each		10	-	6	Peon	10	-	10	-	60	-	-	60	-	-	This has been approved by the Council Recently and Continue departmentally but the Drainage-load is Cleared	
	Park Estb	1	Mate	6	-	6	-	1	Mate	10	-	10	-	4	-	-	4			Very essential for the Park	

Kankaulle
14 4 45

Mk 27-45-16

5 Cs Proceedings of the Court of the Maharaja Tyagaraja

Read —

Letter No MC Rs A2/44 dated 9th Oct 1945 from the Dt Banjaluka Dr praying for sanction the budget estimates of the Kankanahalli Town Municipal council for 1945-46 together with the observations thereon

4th Oct 1945

Mk-2877-8
Mk-27-45-16

Resolved into the following observations —

1) The Municipal council has a small investment of Rs 138 in the Savings Bank —

2) The Municipal council anticipates an income of Rs 48,600, the main items thereof being as under —

		Rs
A	1 Octroi	5000
	2 Taxes on Buildings & Lands	4000
	3 " Vehicles	350
	5 Tolls & fees	1700
	Lighting Tax	1000

		Rs
	9. Prof. & cart taxes	1,000
B	Realisations under Spl Acts	400
C 2	Sale of lands	30,000
	6 Income from markets & slaughter houses	1,820
D 3 (b)	Sri Ramottamaram Jetty	610
F	Public Debt	1,100

3) The receipts side of the budget is sanctioned with the following modifications:—

Budget head	anticipated by the Municipal council	Sanctioned by Govt	Remarks
A 1 octroi	Rs 5000	Rs 7000	By the proposed levy of octroi on other articles like tiles etc
A 2 Mohatarfa	4,000	5,000	In anticipation of the recovery of heavy arrears do—do—
A 9 Sundry tax	900	1000	
A 3 Tolls	1700	2000	Collections are likely to improve in view of toll rates being worked departmentally
C 2 Sale of lands	30,000		As acquisition records have not been completed & titles have not been formed so far

4) The Municipal council have proposed an expenditure of Rs 45,797 during the year 1945–46. The expenditure side of the budget is sanctioned with the following modifications.—

Brought Forward	Estimated by the Municipality	Sanctioned by Govt	Remarks
	Rs	Rs	
D Public Works	6000	4,000	As recommended by the DC
1 + 5 Other items — Acquisition of lands for building purposes	22,000	—	For reasons mentioned against C 2 on receipts side
H(Cr) Rao's allowance to the clerk	60	24	For want of sanction

5 With the above modifications, the abstract figures of the budget will be as noted below —

	Rs
Opening balance as on 1-7-1945	2,803
Receipts for 1945-46	22,200
Total	25,003
Expenditure	21761
Closing balance	3,242

6. The normal expenditure is exclusive of the normal income and the closing balance is below the prescribed minimum

7 The heavy arrears of taxes amounting to Rs 3,884 should be collected & prompt action taken to augment the resources of the municipality

8 It is unsatisfactory to note that the arrears of contributions ~~ones~~ to Govt have been allowed to accumulate to Rs 1,476 as on 1st Rs 1360 during 1944-45 ~~Effective~~ Immediate action should be taken to clear ~~the~~ all the arrears & to pay the contributions as & when they ~~fall due~~ become due without allowing them to fall into arrears

9 New items of expenditure should not be incurred without obtaining the previous sanction ~~for the same~~ of the competent authority thereof

for Asst Dy & Govt 25/9

To the Dy Bangalore ~~Dist~~
Commissioner & Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ,

Letter No.M6.Per 42/44 dated 9th April 1945 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Kankanhalli Town Municipal Council for 1945-46 together with his observations thereon.

ORDER NO. L.2877-8-44-27-45-16

Dated, Bangalore, the 15 October 1945.

Recorded with the following observations -

1. The Municipal Council has a small investment of Rs.138/- in the Savings Bank.

2 The Municipal Council anticipates an income of Rs.48,600, the main items thereof being as under:-

		Rs.
A1.	Octroi ...	5,000/-
	2. Taxes on buildings and lands	4,000/-
	3. Taxes on vehicles ...	350/-
	5. Tolls and Ferries ...	1,700/-
	7. Lighting tax ...	1,000/-
	9. Shop and cart taxes ..	1,000/-
B.	Realisation under Special Acts.	400/-
C2.	Sale of lands ...	30,000/-
	6. Income from markets and ~~mk~~ slaughter houses.	1,820/-
D3(b)	Sri Ramothsavam Jatra.	610/-
F.	Public Debt ...	1,100/-

3. The receipts side of the budget is sanctioned with the following modifications -

Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Govt.	Remarks.
A1. Octroi	Rs.5,000/-	Rs.7,000/-	By the proposed levy of Octroi on other articles like timber etc
A2 Mohatarfa	" 4,000/-	" 5,000/-	In anticipation of the recovery of heavy arr
A9. Shop tax	" 700/-	" 1,000/-	-do- -do-

A3. Sheep tax Tolls.	Rs.1,700/-	Rs.2,000/-	Collection are likely to improve in view of toll rates being worked departmentally.
C2. Sale of lands.	" 30,000/-		As acquisition records have not been completed and sites have not been formed and sol

4. The Municipal Council have provided for an expenditure of Rs.43,797/- during the year 1945-46. The expenditure side of the budget is sanctioned with the following modifications:-

Budget Head.	Estimated by the Municipal.	Sanctioned by Govt.	Remarks.
	Rs.	Rs.	
D.Public Health works.	6,000/-	4,000/-	As recommended by the Deputy Commissioner.
H5. Other items -Acquisition of lands for building purposes.	22,000/-	-	For reasons mentioned against C2 on receipt side.
H(4) Radio - allowance to the clerk.	60/-	24/-	For want of sanction.

5. With the above modifications, the abstract figures of the budget will be as noted below -

Opening balance on 1st July 1945	-	Rs. 2,803/-
Receipts for 1945-46	----	" 22,200/-
	Total.	Rs.25,003/-
Expenditure	....	" 21,761/-
Closing balance.	.....	Rs. 3,242/-

6. The normal expenditure is within the normal income but the closing balance is below the prescribed ~~mx~~ minimum.

7. The heavy arrears of taxes amounting to Rs.3,884/- should be collected and prompt action taken to augment the resources of the municipality.

8. It is unsatisfactory to note that the arrears of contribution dues to Government have been allowed to accumulate to Rs.1,476/- against Rs.1,360/- during 1944-45. Immediate action should be taken to clear the arrears and to pay the contributions as and when they become due without allowing them to fall into arrears.

9. New items of expenditure should not be incurred without obtaining the previous sanction of the competent authority therefor

Additional Secretary to Government.

To

The Deputy Commissioner, Bangalore District
" Comptroller to Government.